

CITY OF BROOKLYN, OHIO
ORDINANCE NO. 2020 - 47

INTRODUCED BY: Mayor Gallagher, *Awon, Balbier, Tonski, Gradick, Van Kirk, Ryan Shalby, Celestus*

ANNUAL APPROPRIATIONS ORDINANCE

**TO MAKE APPROPRIATIONS FOR CURRENT AND
OTHER EXPENDITURES OF THE CITY OF
BROOKLYN, STATE OF OHIO, FOR THE PERIOD
JANUARY 1, 2021 TO DECEMBER 31, 2021**

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BROOKLYN,
COUNTY OF CUYAHOGA AND STATE OF OHIO:**

Section 1. In order to provide for the current expenses and other expenditures of the said City of Brooklyn for the fiscal period January 1, 2021 through December 31, 2021, in the sums set forth in 'EXHIBIT A' attached hereto and made a part hereof, be and they are hereby appropriated.

Section 2. That the Director of Finance is hereby authorized (also by City Charter) to draw his warrants for the payment of any of the foregoing vouchers therefore approved by the Board of Officials authorized by law or City Charter to approve same, or an ordinance or resolution of the Council to make the expenditures; and provided he shall find the claims in proper form, correctly computed, due and payable and that an appropriation was made therefore. No warrant shall be drawn or paid for salaries or wages, except to persons employed by authority or in accordance with law or ordinance, and provided further that the appropriations for contingencies can only be expended upon approval of two-thirds (2/3) vote of Council for items or expenses constituting a legal obligation against the city for purposes other than those caused by specific appropriation herein made.

Section 3. That all former ordinances or parts therein conflicting or inconsistent with the provisions of this Ordinance or any parts hereof are hereby repealed.

Section 4. That it is found and determined that all formal actions of the Council of the City of Brooklyn concerning and relating to the adoption of this Ordinance were adopted in an open meeting of such body, and that all deliberations of the Council of the City of Brooklyn and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 5. That this Ordinance shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

ADOPTED: *12/14/20*

ATTESTED:

Mary Jo Barish
Clerk of Council

APPROVED:

Kenneth J. ...
MAYOR

Approved as to legal form

J.M.B.
Law Director

...
PRESIDENT OF COUNCIL

1st Reading: *11/9/20*
2nd Reading: *11/23/20*
3rd Reading: *12/14/20*

Filed with the Mayor: *12/15/20*

FUND		EXPEND CATEGORY	2020 PERM. Appropriations
100	General Fund		
120	Police Department		
		Wages & Benefits	\$ 4,424,800
		Other Expenditures	\$ 812,200
		Total	\$ 5,237,000
121	Fire Department		
		Wages & Benefits	\$ 2,672,400
		Other Expenditures	\$ 240,890
		Total	\$ 2,913,290
335	Ice Rink		
		Wages & Benefits	\$ 741,700
		Other Expenditures	\$ 187,900
		Total	\$ 929,600
336	Natatorium		
		Wages & Benefits	\$ 294,400
		Other Expenditures	\$ 147,100
		Total	\$ 441,500
337	Parks		
		Wages & Benefits	\$ 69,300
		Other Expenditures	\$ 52,000
		Total	\$ 121,300
338	Senior Services		
		Wages & Benefits	\$ 213,000
		Other Expenditures	\$ 77,900
		Total	\$ 290,900
430	Public Service Administration		
		Wages & Benefits	\$ 85,600
		Other Expenditures	\$ 60,500
		Total	\$ 146,100
431	Engineering		
		Wages & Benefits	\$ -
		Other Expenditures	\$ 24,000
		Total	\$ 24,000
440	Building		
		Wages & Benefits	\$ 299,800
		Other Expenditures	\$ 15,510
		Total	\$ 315,310
533	Service Garage		
		Wages & Benefits	\$ 1,824,500
		Other Expenditures	\$ 288,500
		Total	\$ 2,113,000
710	Council		
		Wages & Benefits	\$ 150,000
		Other Expenditures	\$ 18,300
		Total	\$ 168,300
711	Mayor		

FUND		EXPEND CATEGORY	2020 PERM. Appropriations
		Wages & Benefits	\$ 256,500
		Other Expenditures	\$ 10,300
		Total	\$ 266,800
712	Legal		
		Wages & Benefits	\$ 245,000
		Other Expenditures	\$ 106,000
		Total	\$ 351,000
713	Finance		
		Wages & Benefits	\$ 379,900
		Other Expenditures	\$ 296,100
		Total	\$ 676,000
714	Civil Service		
		Wages & Benefits	\$ 12,200
		Other Expenditures	\$ 1,500
		Total	\$ 13,700
715	Public Lands & Buildings		
		Wages & Benefits	\$ -
		Other Expenditures	\$ 1,058,800
		Total	\$ 1,058,800
717	Data Systems		
		Wages & Benefits	\$ -
		Other Expenditures	\$ 172,000
		Total	\$ 172,000
719	General Government/Other Uses		
		Wages & Benefits	\$ -
		Other Expenditures	\$ 549,000
		Total	\$ 549,000
799	Transfers/Advances		
		Wages & Benefits	\$ -
		Other Expenditures	\$ 960,000
		Total	\$ 960,000
Total General Fund			\$ 16,747,600
101	Budget Stabilization		
		Wages & Benefits	\$ -
		Other Expenditures	\$ -
		Total	\$ -
102	Economic Development Fund		
		Wages & Benefits	\$ 163,000
		Other Expenditures	\$ 437,000
		Total	\$ 600,000
200	Street Construction		
		Wages & Benefits	\$ 418,900
		Other Expenditures	\$ 709,000
		Total	\$ 1,127,900
210	State Highway		

FUND	EXPEND CATEGORY	2020 PERM. Appropriations
	Wages & Benefits	\$ -
	Other Expenditures	\$ 60,000
	Total	\$ 60,000
220 Community Development Block Grant		
	Wages & Benefits	\$ -
	Other Expenditures	
	Total	\$ -
230 Street Lighting		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 220,000
	Total	\$ 220,000
240 Motor Vehicle License Tax		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 54,000
	Total	\$ 54,000
250 Recycle Litter Prevention		
	Wages & Benefits	\$ -
	Other Expenditures	\$ -
	Total	\$ -
251 Domestic Abuse Commission		
	Wages & Benefits	\$ -
	Other Expenditures	\$ -
	Total	\$ -
264 COPS Grant		
	Wages & Benefits	\$ 99,700
	Other Expenditures	\$ -
	Total	\$ 99,700
266 Federal Drug Forfeit		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 45,000
	Total	\$ 45,000
267 FEMA Assistance		
	Wages & Benefits	\$ -
	Other Expenditures	
	Total	\$ -
270 Law Enforcement Trust		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 5,000
	Total	\$ 5,000
280 Mandatory Drug Fine		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 400
	Total	\$ 400
281 Construction Deposit		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 35,000
	Total	\$ 35,000

FUND	EXPEND CATEGORY	2020 PERM. Appropriations
290 Enforcement & Education		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 500
	Total	\$ 500
295 Termination Leave Payment		
	Wages & Benefits	
	Other Expenditures	\$ 40,000
	Total	\$ 40,000
310 Police Pension		
	Wages & Benefits	
	Other Expenditures	\$ 585,000
	Total	\$ 585,000
320 Fire Pension		
	Wages & Benefits	
	Other Expenditures	\$ 488,000
	Total	\$ 488,000
400 Capital Improvement		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 3,146,052
	Total	\$ 3,146,052
401 Capital Reserve		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 851,000
	Total	\$ 851,000
410 TIF		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 453,600
	Total	\$ 453,600
500 Retrospective Medical Claims		
	Wages & Benefits	\$ 195,000
	Other Expenditures	\$ -
	Total	\$ 195,000
600 Bond Retirement		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 3,581,650
	Total	\$ 3,581,650
610 Street Opening		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 5,000
	Total	\$ 5,000
611 Obstruction Deposit		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 1,000
	Total	\$ 1,000
612 Temporary Business		
	Wages & Benefits	\$ -

FUND	EXPEND CATEGORY	2020 PERM. Appropriations
	Other Expenditures	\$ 300
	Total	\$ 300
613 Park Permits		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 1,500
	Total	\$ 1,500
614 Hydrant Bonds		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 3,000
	Total	\$ 3,000
616 3% State Assessment		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 7,000
	Total	\$ 7,000
620 Flex-Save		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 20,000
	Total	\$ 20,000
621 Unclaimed Funds		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 1,500
	Total	\$ 1,500
826 Clerk of Courts Computer		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 19,500
	Total	\$ 19,500
834 Juvenile Diversion		
	Wages & Benefits	\$ -
	Other Expenditures	\$ 5,000
	Total	\$ 5,000
837 Safety Forces Construction & Capital		
	Wages & Benefits	
	Other Expenditures	\$ 300,000
	Total	\$ 300,000
839 POPAS Fund		
	Wages & Benefits	\$ 30,500
	Other Expenditures	\$ -
	Total	\$ 30,500
TOTAL IMPACT ALL OTHER FUNDS		\$ 11,982,102
TOTAL IMPACT ALL FUNDS		\$ 28,729,702

City of Brooklyn
 Schedule of Transfers and Advances
 For the Year Ending December 31, 2021

TRANSACTION TYPE	FROM FUND	TO FUND	AMOUNT
Transfer	General (100)	Safety Forces Construction (837)	\$ 300,000.00
Transfer	General (100)	COPS Grant (264)	\$ 60,000.00
Transfer	General (100)	Bond Retirement (600)	\$ 600,000.00
Total			\$ 960,000.00
Transfers	TIF (410)	Bond Retirement (600)	\$ 453,600.00
			\$ 453,600.00
Transfer	Safety Forces Construction (837)	Bond Retirement (600)	\$ 300,000.00
			\$ 300,000.00
Return of Advances	Community Development Block Grant (220)	General (100)	\$ 150,000.00